CAIXA DE APOS. E PENSAO DOS SERVIDORES MUN. SARANDI-PRESERV
ESTADO DO PARANÁ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2017

AMF - Tabela 6 (LRF, art.4º, § 2º, inciso IV, alínea a) R$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d) = (d Exercício Anterior) +(c)
2016	14.171.372,04	10.334.745,08	3.836.626,96	70.040.389,41
2017	14.954.424,22	12.633.965,08	2.320.459,14	72.360.848,55
2018	15.780.078,42	13.620.866,75	2.159.211,67	74.520.060,22
2019	16.617.206,17	14.431.442,69	2.185.763,48	76.705.823,70
2020	17.505.065,72	14.438.051,98	3.067.013,74	79.772.837,44
2021	18.355.611,94	15.172.723,03	3.182.888,91	82.955.726,35
2022	19.205.760,63	15.881.424,21	3.324.336,42	86.280.062,77
2023	20.020.828,84	17.066.834,10	2.953.994,74	89.234.057,51
2024	20.861.619,14	17.918.115,25	2.943.503,89	92.177.561,40
2025	21.722.004,12	18.633.407,21	3.088.596,91	95.266.158,31
2026	22.539.442,98	19.735.157,97	2.804.285,01	98.070.443,32
2027	23.367.125,21	20.708.586,69	2.658.538,52	100.728.981,84
2028	24.207.744,93	21.603.284,77	2.604.460,16	103.333.442,00
2029	25.001.418,01	22.904.916,71	2.096.501,30	105.429.943,30
2030	25.809.340,22	24.008.863,74	1.800.476,48	107.230.419,78
2031	26.663.153,34	24.692.740,19	1.970.413,15	109.200.832,93
2032	26.754.228,48	25.415.854,19	1.338.374,29	110.539.207,22
2033	26.800.856,64	26.387.584,10	413.272,54	110.952.479,76
2034	26.872.488,81	27.307.055,31	-434.566,50	110.517.913,26
2035	26.865.441,63	28.933.011,86	-2.067.570,23	108.450.343,03
2036	26.910.309,31	30.673.961,40	-3.763.652,09	104.686.690,94
2037	26.751.656,57	34.293.780,20	-7.542.123,63	97.144.567,31
2038	26.675.859,62	35.809.853,85	-9.133.994,23	88.010.573,08
2039	26.708.642,46	36.719.729,12	-10.011.086,66	77.999.486,42
2040	26.777.432,49	37.336.391,81	-10.558.959,32	67.440.527,10
2041	26.811.793,69	38.235.315,53	-11.423.521,84	56.017.005,26
2042	26.857.883,99	38.982.848,50	-12.124.964,51	43.892.040,75
2043	26.894.793,19	39.833.013,50	-12.938.220,31	30.953.820,44
2044	26.927.209,40	40.483.046,71	-13.555.837,31	17.397.983,13
2045	26.962.120,75	41.105.369,57	-14.143.248,82	3.254.734,31
2046	26.963.947,23	41.852.157,09	-14.888.209,86	-11.633.475,55
2047	26.995.067,57	42.629.148,39	-15.634.080,82	-27.267.556,37
2048	12.559.924,18	42.994.960,00	-30.435.035,82	-57.702.592,19
2049	12.590.698,95	43.573.573,48	-30.982.874,53	-88.685.466,72
2050	12.600.851,61	43.733.819,67	-31.132.968,06	-119.818.434,78
2051	12.628.877,68	43.998.832,28	-31.369.954,60	-151.188.389,38
2052	12.644.751,89	44.012.241,61	-31.367.489,72	-182.555.879,10
2053	12.670.437,60	44.125.034,80	-31.454.597,20	-214.010.476,30
2054	12.686.060,08	44.312.450,87	-31.626.390,79	-245.636.867,09
2055	12.714.978,27	44.828.376,21	-32.113.397,94	-277.750.265,03
2056	12.719.270,56	45.314.983,79	-32.595.713,23	-310.345.978,26
2057	12.749.157,68	46.462.507,70	-33.713.350,02	-344.059.328,28
2058	12.705.538,06	46.938.990,21	-34.233.452,15	-378.292.780,43
2059	12.692.517,71	47.226.344,50	-34.533.826,79	-412.826.607,22
2060	12.663.332,90	46.934.701,33	-34.271.368,43	-447.097.975,65
2061	12.676.357,22	46.808.217,60	-34.131.860,38	-481.229.836,03
2062	12.677.105,48	46.725.680,88	-34.048.575,40	-515.278.411,43
2063	12.663.631,66	46.366.343,12	-33.702.711,46	-548.981.122,89
2064	12.674.793,50	46.235.538,03	-33.560.744,53	-582.541.867,42
2065	12.662.688,10	45.941.198,68	-33.278.510,58	-615.820.378,00
2066	12.651.638,41	45.498.860,00	-32.847.221,59	-648.667.599,59
2067	12.661.487,73	45.250.922,55	-32.589.434,82	-681.257.034,41
2068	12.647.887,41	44.863.224,58	-32.215.337,17	-713.472.371,58
2069	12.651.432,53	44.595.870,20	-31.944.437,67	-745.416.809,25
2070	12.638.538,26	44.208.359,75	-31.569.821,49	-776.986.630,74
2071	12.644.011,05	43.957.765,89	-31.313.754,84	-808.300.385,58
2072	12.632.749,55	43.660.468,20	-31.027.718,65	-839.328.104,23
2073	12.632.069,85	43.482.282,82	-30.850.212,97	-870.178.317,20
2074	12.618.178,02	43.195.481,84	-30.577.303,82	-900.755.621,02
2075	12.615.005,10	42.978.333,33	-30.363.328,23	-931.118.949,25
2076	12.627.514,83	43.237.957,97	-30.610.443,14	-961.729.392,39

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2077	12.599.263,47	43.218.516,38	-30.619.252,91	-992.348.645,30
2078	12.604.424,14	43.562.505,00	-30.958.080,86	-1.023.306.726,16
2079	12.587.880,92	43.778.453,73	-31.190.572,81	-1.054.497.298,97
2080	12.560.179,51	43.595.682,61	-31.035.503,10	-1.085.532.802,07
2081	12.561.764,55	43.498.034,63	-30.936.270,08	-1.116.469.072,15
2082	12.551.629,71	43.299.441,60	-30.747.811,89	-1.147.216.884,04
2083	12.551.090,39	43.119.839,53	-30.568.749,14	-1.177.785.633,18
2084	12.553.005,36	43.050.694,01	-30.497.688,65	-1.208.283.321,83
2085	12.551.839,67	43.018.888,76	-30.467.049,09	-1.238.750.370,92
2086	12.538.294,46	42.722.531,79	-30.184.237,33	-1.268.934.608,25
2087	12.553.684,35	42.679.668,65	-30.125.984,30	-1.299.060.592,55
2088	12.546.800,59	42.556.170,61	-30.009.370,02	-1.329.069.962,57
2089	12.548.113,99	42.444.637,05	-29.896.523,06	-1.358.966.485,63
2090	0,00	0,00	0,00	-1.358.966.485,63
2091	0,00	0,00	0,00	-1.358.966.485,63

CARLOS ALBERTO DE PAULA JUNIOR
Prefeito Municipal

PAULO SERGIO BERNARDINO DE OLIVEIRA
Superintendente - Decreto 720/2010

MARCOS AURÉLIO DA ROSA
Contador CRC/PR 053464/O-7