

CAIXA DE APOS. E PENSÃO DOS SERV. MUN. SARANDI - PRESERV
ESTADO DO PARANÁ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2018

AMF - Tabela 6 (LRF, art.4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) +(c)
2017	11.801.278,74	11.225.705,93	575.572,81	79.410.647,96
2018	17.332.536,68	12.614.382,00	4.718.154,68	84.128.802,64
2019	17.973.505,99	13.209.935,55	4.763.570,44	88.892.373,08
2020	18.675.417,13	13.626.201,65	5.049.215,48	93.941.588,56
2021	19.415.299,04	14.527.641,65	4.887.657,39	98.829.245,95
2022	20.188.638,69	15.416.247,21	4.772.391,48	103.601.637,43
2023	20.997.807,68	16.516.868,81	4.480.938,87	108.082.576,30
2024	21.812.893,88	17.786.628,83	4.026.265,05	112.108.841,35
2025	22.654.656,68	19.261.696,27	3.392.960,41	115.501.801,76
2026	23.490.989,43	20.675.784,36	2.815.205,07	118.317.006,83
2027	24.373.887,00	21.551.420,85	2.822.466,15	121.139.472,98
2028	25.283.059,31	22.822.651,72	2.460.407,59	123.599.880,57
2029	26.212.815,69	24.018.382,46	2.194.433,23	125.794.313,80
2030	27.182.750,04	25.026.821,27	2.155.928,77	127.950.242,57
2031	28.189.181,87	26.268.359,78	1.920.822,09	129.871.064,66
2032	29.215.246,91	27.707.775,43	1.507.471,48	131.378.536,14
2033	30.223.216,01	29.065.556,78	1.157.659,23	132.536.195,37
2034	31.227.094,97	30.174.827,54	1.052.267,43	133.588.462,80
2035	32.217.593,68	31.226.915,47	990.678,21	134.579.141,01
2036	33.229.850,56	32.251.840,13	978.010,43	135.557.151,44
2037	34.205.942,56	33.234.797,64	971.144,92	136.528.296,36
2038	35.204.064,61	34.164.288,87	1.039.775,74	137.568.072,10
2039	36.197.231,32	34.925.267,14	1.271.964,18	138.840.036,28
2040	37.203.157,12	35.868.760,38	1.334.396,74	140.174.433,02
2041	38.194.910,17	36.860.938,37	1.333.971,80	141.508.404,82
2042	39.205.248,04	37.827.599,96	1.377.648,08	142.886.052,90
2043	40.217.365,86	38.372.475,75	1.844.890,11	144.730.943,01
2044	41.259.700,07	39.061.242,43	2.198.457,64	146.929.400,65
2045	42.311.498,92	39.602.171,57	2.709.327,35	149.638.728,00
2046	43.405.055,61	40.269.145,55	3.135.910,06	152.774.638,06
2047	44.526.547,48	40.725.832,69	3.800.714,79	156.575.352,85
2048	45.683.979,94	41.493.980,16	4.189.999,78	160.765.352,63
2049	45.916.911,47	41.831.227,83	4.085.683,64	164.851.036,27
2050	46.151.897,10	42.373.964,07	3.777.933,03	168.628.969,30
2051	46.381.916,77	42.585.772,90	3.796.143,87	172.425.113,17
2052	46.617.012,93	42.800.622,42	3.816.390,51	176.241.503,68
2053	46.847.949,11	42.825.427,52	4.022.521,59	180.264.025,27
2054	47.098.170,22	42.813.002,03	4.285.168,19	184.549.193,46
2055	47.372.389,53	42.604.298,22	4.768.091,31	189.317.284,77
2056	47.682.276,82	42.469.142,84	5.213.133,98	194.530.418,75
2057	48.002.619,22	42.359.753,18	5.642.866,04	200.173.284,79
2058	48.356.918,58	42.393.641,95	5.963.276,63	206.136.561,42
2059	48.705.513,47	41.913.957,75	6.791.555,72	212.928.117,14
2060	49.146.287,06	42.005.105,94	7.141.181,12	220.069.298,26
2061	49.560.770,65	41.589.569,73	7.971.200,92	228.040.499,18
2062	50.054.500,13	41.327.480,05	8.727.020,08	236.767.519,26
2063	50.572.938,11	40.876.684,49	9.696.253,62	246.463.772,88
2064	51.173.802,81	40.704.664,84	10.469.137,97	256.932.910,85
2065	51.795.362,92	40.458.824,26	11.336.538,66	268.269.449,51
2066	52.470.993,50	40.324.749,53	12.146.243,97	280.415.693,48
2067	53.181.512,68	39.991.891,68	13.189.621,00	293.605.314,48
2068	53.971.622,38	39.856.951,67	14.114.670,71	307.719.985,19
2069	54.799.317,55	39.531.867,27	15.267.450,28	322.987.435,47
2070	55.716.084,90	39.419.512,46	16.296.572,44	339.284.007,91
2071	56.674.982,51	39.011.839,00	17.663.143,51	356.947.151,42
2072	57.742.750,30	39.026.067,52	18.716.682,78	375.663.834,20
2073	58.845.565,19	38.842.070,90	20.003.494,29	395.667.328,49
2074	60.032.772,87	38.581.347,03	21.451.425,84	417.118.754,33
2075	61.317.800,94	38.365.125,68	22.952.675,26	440.071.429,59
2076	62.686.994,98	38.136.165,87	24.550.829,11	464.622.258,70
2077	64.156.404,11	37.926.373,14	26.230.030,97	490.852.289,67

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2078	65.727.539,68	37.692.917,97	28.034.621,71	518.886.911,38
2079	67.407.497,83	37.390.935,01	30.016.562,82	548.903.474,20
2080	69.212.666,05	37.106.051,71	32.106.614,34	581.010.088,54
2081	71.145.649,26	36.874.407,51	34.271.241,75	615.281.330,29
2082	73.208.474,45	36.818.446,87	36.390.027,58	651.671.357,87
2083	75.383.188,14	36.610.344,94	38.772.843,20	690.444.201,07
2084	77.714.878,18	36.642.300,05	41.072.578,13	731.516.779,20
2085	80.169.985,30	36.476.790,71	43.693.194,59	775.209.973,79
2086	82.799.471,95	36.427.117,41	46.372.354,54	821.582.328,33
2087	85.574.988,33	36.308.126,21	49.266.862,12	870.849.190,45
2088	88.539.264,01	36.381.657,12	52.157.606,89	923.006.797,34
2089	91.658.331,07	36.284.058,62	55.374.272,45	978.381.069,79
2090	94.987.956,96	36.251.480,45	58.736.476,51	1.037.117.546,30
2091	98.511.984,13	36.144.011,72	62.367.972,41	1.099.485.518,71
2092	102.261.249,05	36.135.910,93	66.125.338,12	1.165.610.856,83

WALTER VOLPATO
Prefeito Municipal

PAULO SERGIO BERNARDINO DE OLIVEIRA
Superintendente

MARCOS AURÉLIO DA ROSA
Contador - CRC PR 053464/O-7