

CAIXA DE APOS. E PENSÃO DOS SERV. MUN. SARANDI - PRESERV
ESTADO DO PARANÁ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2019

AMF - Tabela 6 (LRF, art.4º, § 2º, inciso IV, alínea a)

R\$ 1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) +(c) |
|-----------|------------------------------------|------------------------------------|--|---|
| 2018 | 25.844.208,94 | 14.530.550,09 | 11.313.658,85 | 115.119.210,11 |
| 2019 | 27.485.487,60 | 15.265.174,05 | 12.220.313,55 | 127.339.523,66 |
| 2020 | 29.195.047,55 | 15.932.224,17 | 13.262.823,38 | 140.602.347,04 |
| 2021 | 30.953.907,04 | 16.787.010,62 | 14.166.896,42 | 154.769.243,46 |
| 2022 | 32.766.083,98 | 17.680.153,10 | 15.085.930,88 | 169.855.174,34 |
| 2023 | 34.579.688,05 | 19.143.422,59 | 15.436.265,46 | 185.291.439,80 |
| 2024 | 36.440.484,00 | 20.304.419,40 | 16.136.064,60 | 201.427.504,40 |
| 2025 | 38.278.255,72 | 21.988.473,67 | 16.289.782,05 | 217.717.286,45 |
| 2026 | 40.148.658,06 | 23.520.332,99 | 16.628.325,07 | 234.345.611,52 |
| 2027 | 42.078.487,73 | 24.727.182,85 | 17.351.304,88 | 251.696.916,40 |
| 2028 | 44.023.423,13 | 26.064.709,03 | 17.958.714,10 | 269.655.630,50 |
| 2029 | 46.012.103,91 | 27.324.942,15 | 18.687.161,76 | 288.342.792,26 |
| 2030 | 48.066.489,22 | 28.452.527,15 | 19.613.962,07 | 307.956.754,33 |
| 2031 | 50.090.717,38 | 30.139.171,92 | 19.951.545,46 | 327.908.299,79 |
| 2032 | 52.178.449,66 | 31.488.805,77 | 20.689.643,89 | 348.597.943,68 |
| 2033 | 54.297.921,71 | 32.975.069,85 | 21.322.851,86 | 369.920.795,54 |
| 2034 | 56.561.868,29 | 33.824.031,34 | 22.737.836,95 | 392.658.632,49 |
| 2035 | 58.783.507,74 | 35.317.313,84 | 23.466.193,90 | 416.124.826,39 |
| 2036 | 61.127.487,60 | 36.448.680,63 | 24.678.806,97 | 440.803.633,36 |
| 2037 | 63.484.803,55 | 37.826.753,47 | 25.658.050,08 | 466.461.683,44 |
| 2038 | 65.013.549,98 | 39.167.191,18 | 25.846.358,80 | 492.308.042,24 |
| 2039 | 66.557.128,29 | 40.355.032,22 | 26.202.096,07 | 518.510.138,31 |
| 2040 | 68.099.125,99 | 41.717.364,29 | 26.381.761,70 | 544.891.900,01 |
| 2041 | 69.692.420,97 | 42.922.514,87 | 26.769.906,10 | 571.661.806,11 |
| 2042 | 71.300.118,28 | 43.899.327,01 | 27.400.791,27 | 599.062.597,38 |
| 2043 | 72.887.759,54 | 45.273.978,95 | 27.613.780,59 | 626.676.377,97 |
| 2044 | 74.498.013,30 | 46.355.845,72 | 28.142.167,58 | 654.818.545,55 |
| 2045 | 76.216.243,56 | 47.018.523,33 | 29.197.720,23 | 684.016.265,78 |
| 2046 | 77.949.055,79 | 48.170.802,84 | 29.778.252,95 | 713.794.518,73 |
| 2047 | 79.726.339,22 | 48.873.903,77 | 30.852.435,45 | 744.646.954,18 |
| 2048 | 59.627.316,37 | 50.119.781,35 | 9.507.535,02 | 754.154.489,20 |
| 2049 | 60.178.407,14 | 51.026.379,60 | 9.152.027,54 | 763.306.516,74 |
| 2050 | 60.741.382,84 | 51.615.747,32 | 9.125.635,52 | 772.432.152,26 |
| 2051 | 61.292.037,35 | 51.993.607,42 | 9.298.429,93 | 781.730.582,19 |
| 2052 | 61.878.265,72 | 52.360.288,13 | 9.517.977,59 | 791.248.559,78 |
| 2053 | 62.462.096,43 | 52.285.866,71 | 10.176.229,72 | 801.424.789,50 |
| 2054 | 63.118.194,01 | 52.311.958,28 | 10.806.235,73 | 812.231.025,23 |
| 2055 | 63.777.780,09 | 52.408.585,23 | 11.369.194,86 | 823.600.220,09 |
| 2056 | 64.474.482,65 | 52.293.518,41 | 12.180.964,24 | 835.781.184,33 |
| 2057 | 65.223.521,09 | 52.174.646,73 | 13.048.874,36 | 848.830.058,69 |
| 2058 | 66.027.411,59 | 52.118.719,35 | 13.908.692,24 | 862.738.750,93 |
| 2059 | 66.868.063,11 | 51.786.036,41 | 15.082.026,70 | 877.820.777,63 |
| 2060 | 67.799.026,61 | 51.653.992,14 | 16.145.034,47 | 893.965.812,10 |
| 2061 | 68.767.821,19 | 51.319.587,85 | 17.448.233,34 | 911.414.045,44 |
| 2062 | 69.832.566,01 | 51.299.585,95 | 18.532.980,06 | 929.947.025,50 |
| 2063 | 70.931.254,25 | 51.034.366,90 | 19.896.887,35 | 949.843.912,85 |
| 2064 | 72.126.697,28 | 50.959.659,94 | 21.167.037,34 | 971.010.950,19 |
| 2065 | 73.379.723,96 | 50.888.875,45 | 22.490.848,51 | 993.501.798,70 |
| 2066 | 74.714.156,29 | 50.771.138,56 | 23.943.017,73 | 1.017.444.816,43 |
| 2067 | 76.129.810,35 | 50.296.125,11 | 25.833.685,24 | 1.043.278.501,67 |
| 2068 | 77.688.319,20 | 50.102.068,95 | 27.586.250,25 | 1.070.864.751,92 |
| 2069 | 79.327.040,44 | 49.791.890,26 | 29.535.150,18 | 1.100.399.902,10 |
| 2070 | 81.090.451,95 | 49.556.425,44 | 31.534.026,51 | 1.131.933.928,61 |
| 2071 | 82.972.341,78 | 49.120.266,23 | 33.852.075,55 | 1.165.786.004,16 |
| 2072 | 85.002.970,66 | 48.834.389,78 | 36.168.580,88 | 1.201.954.585,04 |
| 2073 | 87.159.585,46 | 48.377.457,27 | 38.782.128,19 | 1.240.736.713,23 |
| 2074 | 89.493.995,70 | 48.233.633,73 | 41.260.361,97 | 1.281.997.075,20 |
| 2075 | 91.945.328,91 | 47.835.306,02 | 44.110.022,89 | 1.326.107.098,09 |
| 2076 | 94.594.973,43 | 47.532.194,17 | 47.062.779,26 | 1.373.169.877,35 |
| 2077 | 97.409.362,65 | 47.038.165,01 | 50.371.197,64 | 1.423.541.074,99 |
| 2078 | 100.443.671,31 | 46.686.043,29 | 53.757.628,02 | 1.477.298.703,01 |

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|-----------|------------------------------------|------------------------------------|--|---|
| 2079 | 103.667.207,93 | 46.317.930,93 | 57.349.277,00 | 1.534.647.980,01 |
| 2080 | 107.111.186,97 | 46.062.355,08 | 61.048.831,89 | 1.595.696.811,90 |
| 2081 | 110.764.798,93 | 45.713.524,39 | 65.051.274,54 | 1.660.748.086,44 |
| 2082 | 114.671.227,90 | 45.531.734,53 | 69.139.493,37 | 1.729.887.579,81 |
| 2083 | 118.813.768,29 | 45.534.630,89 | 73.279.137,40 | 1.803.166.717,21 |
| 2084 | 123.187.143,93 | 45.382.005,65 | 77.805.138,28 | 1.880.971.855,49 |
| 2085 | 127.850.677,88 | 45.179.295,80 | 82.671.382,08 | 1.963.643.237,57 |
| 2086 | 132.813.349,09 | 44.897.751,18 | 87.915.597,91 | 2.051.558.835,48 |
| 2087 | 138.098.383,79 | 44.832.005,30 | 93.266.378,49 | 2.144.825.213,97 |
| 2088 | 143.687.063,14 | 44.690.704,89 | 98.996.358,25 | 2.243.821.572,22 |
| 2089 | 149.629.060,24 | 44.773.028,80 | 104.856.031,44 | 2.348.677.603,66 |
| 2090 | 155.907.077,90 | 44.652.025,71 | 111.255.052,19 | 2.459.932.655,85 |
| 2091 | 162.584.662,37 | 44.525.013,38 | 118.059.648,99 | 2.577.992.304,84 |
| 2092 | 169.675.508,58 | 44.438.175,75 | 125.237.332,83 | 2.703.229.637,67 |
| 2093 | 177.194.657,71 | 44.474.150,00 | 132.720.507,71 | 2.835.950.145,38 |

WALTER VOLPATO
Prefeito Municipal

PAULO SERGIO BERNARDINO DE OLIVEIRA
Superintendente

MARCOS AURÉLIO DA ROSA
Contador - CRC PR 053464/O-7